



FY 2018-19 ANNUAL REPORT

BOOTHEEL REGIONAL PLANNING & ECONOMIC DEVELOPMENT COMMISSION

***Hannah Barnett
Executive Director***

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**Annual Comprehensive Economic Development Strategy (CEDS)
And Progress Report**

Grantee: Bootheel Regional Planning and
Economic Development Commission

Project Number: 05-83-05322-03

Period covered: July 1, 2018 - June 30, 2019

Board List:

EDD EXECUTIVE BOARD MEMBERSHIP ROSTER

1. GOVERNMENT REPRESENTATIVES (51-65%)

Elected officials and/or employees of a general purpose unit of state, local or Indian tribal government who have been appointed to represent the government.

Name	Government	Position
1 Jim Grebing	Dunklin County	Appointed by Presiding Commissioner
2 Jeff Wilson	City Arbyrd	Mayor
3 Raymond Gunter	City of Campbell	Mayor
4 Kenny Forbes	City of Cardwell	Mayor
5 Diane Riley	City of Clarkton	Mayor
6 Rick Peters	City of Holcomb	Mayor
7 William Foresthye	City of Hornersville	Mayor
8 Wayne Chancellor	City of Kennett	Mayor
9 Ivone Smith	City of Malden	Appointed by Mayor
10 Darrell Jones	Mississippi County	Appointed by Presiding Commissioner
11 James Mercer	City of Bertrand	Mayor
12 Jack Freezer	City of Charleston	Mayor
13 Kevin Maynard	City of East Prairie	Appointed by Mayor
14 Mitch Pullen	City of Wyatt	Mayor
15 Joe Lane	Village of Wilson City	Chairman, Board of Trustees
16 Mark Baker	New Madrid County	Presiding Commissioner
17 Phillip Wilson	City of Canalou	Mayor
18 Larry Wiggs	City of Gideon	Mayor
19 Jessie Newson	City of Howardville	Mayor
20 Robert Taylor	City of Lilbourn	Mayor
21 Julie Brock	City of Marston	Mayor
22 Daniel Adams	City of Matthews	Mayor
23 Pete Leija	City of Morehouse	Mayor
24 Richard McGill	City of New Madrid	Appointed by Mayor
25 Tyrus Byrd	City of Parma	Mayor
26 Floyd Simmons	City of Portageville	Mayor
27 Paul Haynes	City of Risco	Mayor
28 Bertha Moore	Village of North Lilbourn	Chairman, Board of Trustees
29 Steve Watkins	Pemiscot County	Appointed by Presiding Commissioner
30 Sue Grantham	City of Caruthersville	Mayor
31 Lisa Green	City of Hayti	Mayor
32 David Byrd	City of Wardell	Mayor
33 Melvin Macklin	Village of Homestown	Chairman, Board of Trustees
34 Donnie Kiefer	Scott County	Appointed by Presiding Commissioner
35 James Simmons	City of Benton	Mayor
36 David Russell	City of Blodgett	Chairman, Board of Trustees
37 Steve Loucks	City of Chaffee	Mayor
38 Bill James	City of Miner	Mayor
39 Doug Sikes	City of Morley	Mayor
40 Gary Senciboy	City of Oran	Mayor
41 Norman Brant	City of Scott City	Appointed by Mayor
42 Steven Burch	City of Sikeston	Mayor

43 Larry McClain	Village of Kelso	Chairperson, Board of Trustees
44 Robert Verble	Village of Vanduser	Chairperson, Board of Trustees
45 Carol Jarrell	Stoddard County	Appointed by Presiding Commissioner
46 Ryan Slinkard	City of Advance	Mayor
47 Howard Pikey	City of Bell City	Mayor
48 James Tilmon	City of Bernie	Mayor
49 Bill Aslin	City of Bloomfield	Mayor
50 Jason Banken	City of Dexter	Appointed by Mayor
51 Jolon Vaughn	City of Essex	Mayor
52 Rickey McLean	City of Puxico	Mayor
53 Ryan Shrimplin	City of Cape Girardeau	Appointed by Mayor
54 Carol Givens	Catron	Mayor
55 Jerry Rushing	Cooter	Mayor
56 Johnny Avance	Village of Haywood City	Chairperson
57 Alice Higgins	City of Hayti	Mayor
58 Keith Samford	City of Steele	Mayor
59 Lucile Mullins	City of Dudley	Mayor
60 Chester Hill	Village of Pennermon	Chairperson

2. NON-GOVERNMENT REPRESENTATIVES (35-49%)

A. Private Sector Representatives: *Any senior management official or executive holding a key decision-making position, with respect to any for-profit enterprise. (At least one required)*

Name	Company / Enterprise	Position
1. Chris Peters	Nestle-Purina-Bloomfield Plant	Transportation Manager
2. Gordon Waller	First State Bank & Trust	President
3. Dennis Ziegenhorn	Z & Z Realty	Owner
4. Steve Jordan	Heavy Duty Trux, LTD.	President/Owners
5. Kevin P. Mainord	MRM Ag Services	Director, Sales & Marketing
6. Bill Aslin	Southern Bank	President
7. Don Collins	Robertson, Privett, Collins & Scherer	Owner
8. Greg Mathis	Mathis-Rainey Funeral Home	Owner
9. Karen Vandiver	National Title & Closing Co.	Owner
10. Patrick McHaney	Haney Farms	Owner

B. Stakeholder Organization Representatives: *Executive directors of chambers of commerce, or representatives of institutions of post-secondary education, workforce development groups or labor groups. (At least one required)*

Name	Organization	Position
1. Korie Fish	Dexter Chamber of Commerce	Executive Director
2. Joseph Kinley	Three Rivers Community College	Executive Director-Dexter Location
3. June O'Dell	Workforce Investment Board	Executive Director
4. Denton Kooyman	Malden Chamber of Commerce	Executive Director
5. Karen Teeters	Charleston Chamber of Commerce	Executive Director
6. Christina McWaters	New Madrid Chamber of Commerce	Executive Director
7. Kara Pierce	Caruthersville Chamber of Commerce	Executive Director

8. Wanda Avitts	Hayti Chamber of Commerce	Executive Director
9. Pete Dooley	Chaffee Chamber of Commerce	President
10. Steve Jordan	Scott City Chamber of Commerce	Executive Director
11. Mike Marshall	Sikeston Chamber of Commerce	Executive Director
12. Cyndi Norton	East Prairie Chamber of Commerce	President
13. Ed Evans	Oran Chamber of Commerce	President
14. Sandy Stewart	Portageville Chamber of Commerce	President
15. Leigh Powell	Steele Chamber of Commerce	President
16. Dave Wilkerson	American Communications Union	Retired-Southwestern Bell (AT&T)
17. Emily Modlin	MO Career Center-Kennett	Director
18. Melissa Combs	Kennett Chamber of Commerce	Executive Director
19. Missy Marshall	Three Rivers Community College	Executive Director-Sikeston Location
20. Steve Borgsmiller	Southeast Missouri State University	Executive Director – Sikeston Location

3. AT-LARGE REPRESENTATIVES (0-14%)

Other individuals who represent the principal economic interests of the region. (No minimum required)

Name	Area of Interest	Background
1. Julian Steiner	Economic Development	Stoddard County IDA
2. Joel Evans	Community Service	Ex. Director-DAEOC
3. Timmie L. Hunter	Transportation/Economic Development	New Madrid Co. Port Authority
4. David P. Madison	Transportation/Economic Development	Pemiscot County Port Authority
5. Mandi Brink	Transportation/Economic Development	SEMO Regional Port Authority
6. Ed Dust	Economic Development	Sikeston Dept. of Econ. Dev.

CALCULATIONS

	<u>Number</u>	<u>Percent</u>
1. Government Representatives (51-65%)	<u>53</u>	<u>56%</u>
2. Non- Government Representatives (35-49%)	<u>35</u>	<u>37%</u>
A. Private Sector Representatives (at least 1)	<u>12</u>	
B. Stakeholder Organization Representatives (at least 1)	<u>23</u>	
3. At-Large Representatives (0-14%)	<u>6</u>	<u>7%</u>
Total Board Membership	<u>94</u>	100%

STRATEGY COMMITTEE ROSTER

1. PRIVATE SECTOR REPRESENTATIVES (At least 51%)

Any senior management official or executive holding a key decision-making position, with respect to any for-profit enterprise.

Name	Company	Position
1 Gordon Waller	First State Bank & Trust	President
2 Patrick McHaney	Haney Farms	Owner
3 Dennis Ziegenhorn	Z & Z Realty	Owner
4 Karen Vandiver	National Title & Closing Co., LLC	Owner
5 Chris Peters	Nestle Purina	Transportation Manager
6 Don Collins	Robertson, Privett, Collins & Scherer	Owner

2. REPRESENTATIVES OF OTHER ECONOMIC INTERESTS (No more than 49%)

Persons who provide additional representation of the main economic interests of the region. These may include, but are not limited to: public officials, community leaders, and representatives of workforce development boards, institutions of higher education, minority and labor groups, and private individuals.

Name	Area of Interest	Position
1 Wayne Chanellor	Economic Development	Mayor-City of Kennett
2 Joel Evans	Community Service	Executive Director-DAEOC
3 Emily Modlin	Mo Career Center-Kennett	Director
4 Ivone Smith	Minority	City Clerk, City of Malden
5 Julian Steiner	Economic Development	Director-Stoddard Co. IDA

CALCULATIONS

	<u>Number</u>	<u>Percent</u>
Private Sector Representatives (at least 51%)	<u>7</u>	<u>58%</u>
Representatives of Other Economic Interests (no more than 49%)	<u>5</u>	<u>42%</u>
Total Committee Membership	<u>12</u>	<u>100%</u>

STAFF LIST

NAME	POSITION	E-MAIL	EXTENSION
Hannah Barnett	Executive Director	hbarnett@bootrpc.com	108
Katelyn Lambert	Fiscal Officer	klambert@bootrpc.com	103
Debra McKay	Community Development Director	debramckay@bootrpc.com	113
Kelly Mitchell	Economic Development Director	kmitchell@bootrpc.com	112
Betty Kindle	Administrative Assistant/Compliance Specialist	bkindle@bootrpc.com	101
Marcus Norden	Regional Planner	mnorden@bootrpc.com	110
Scott Perry	Transportation Planner	sperry@bootrpc.com	104
Kent Luke	Solid Waste Planner	kluke@bootrpc.com	102

Section 2: Report:

The Bootheel Regional Planning and Economic Development Commission will continue in its efforts to work with the various state and federal agencies, cities and counties to promote job creation and other related economic development activities. The primary objectives of the work program for the Commission will follow the CEDS and SET plan(s) that was revised in 2018.

The broad mission of the Bootheel Regional Planning and Economic Development Commission is to improve the quality of life for all of the residents in the region through leadership development, community development and economic development activities that builds on the region's economic base, manages the natural and man-made environment and develops social capital to create a sustainable regional economy.

The Work Plan Goals for the Bootheel Regional Planning & Economic Development Commission in FY 2018-19 will include:

BUSINESS CREATION

Provide technical assistance and support for the development of programs, plans and facilities necessary to attract new business investment and employment to the region, to provide ESRI Market Profiles to communities, "location specific" traffic counts and promote these programs and plans on radio and television programs and in the printed and electronic media.

- **Accomplishments Achieved:**

Providing technical assistance and support for the development of programs, plans and facilities necessary to attract new business investment and employment to the region is an ongoing effort by the staff of the Commission.

Location One Information System (LOIS) is a real-time, on-line economic development site selection tool. The Commission serves as the Administrator for the Lois System for the six-county Region and is responsible for entering and updating the data on all cities and counties within the region.

Several reports can be obtained from the information that will assist our communities in marketing the area.

The employees have promoted the programs and services provided by the Commission in the local newspaper, local radio, and the Commission web site and on Facebook.

- **Quantify deliverable(s):**

LOIS REPORTS:

Market Profile
Business Summary
Demographic & Income Profile
Graphic Profile
Housing Profile
Traffic Profile
Age by Income Profile
Business Locator
Detailed Income Report
Disposable Income Report
Retail Marketplace Potential
Traffic Profile Map

Local Outreach

The Dexter Statesman
Bootrpc.com
Facebook

- **Difficulties Encountered:**

The goals and objectives for this activity have been met.

BUSINESS RETENTION & EXPANSION

Provide technical assistance for the creation of strategic county economic development plans and blight studies to assure eligibility for public funding through the various state and federal programs. Assist communities in establishing an economic development action plan designed to support the retention, expansion and private investment of existing businesses. Promote tourism in the region through the printed and electronic media and also on radio and television programs.

- **Accomplishments Achieved:**

The staff completed a highway expansion/economic development grant applications for the Stoddard County Commission to create 30 jobs at a local manufacturing plant. The project was funded and the jobs will be

created. The project is in progress and will be completed by year end 2020.

Commission staff provided technical assistance throughout the year to city and county economic developers in an effort to expand or create new businesses.

- **Quantify deliverable(s):**

- ***Economic Development – Technical Assistance***

- Technical assistance has been provided to 10 possible projects.

- ***Tourism***

- The tourism ads will publish 2 times and will reach over 100,000 readers.

- **Difficulties Encountered:**

- The goals and objectives for this activity have been met.

REGIONAL INFRASTRUCTURE

The Commission will continue to partner with the state agencies in the development of a water/wastewater systems inventory database and maintain the database to identify the system needs of the region. Maintain a multi-modal transportation needs database. Maintain a structures inventory database that includes critical facilities. Promote the need for broadband infrastructure in the region.

- **Accomplishments Achieved:**

- The staff completed six grant applications to the Missouri Department of Economic Development—Community Development Block Grant program, six projects were funded.

- The staff completed three grant applications to Delta Regional Authority, three were funded. The project scope consists of helping students overcome barriers and ensuring they graduate from high school by identifying career paths. The other two projects bring broadband to rural areas through electric co-ops.

- The Transportation Advisory Committee (TAC) has identified and prioritized

the transportation needs of the Region and submitted the high priority needs to the Missouri Department of Transportation.

- **Quantify deliverable(s):**

Transportation Advisory Committee (TAC)

The TAC meets on a quarterly basis and has identified and submitted 6 high priority needs for the Region:

1. Construct interchange at South Ingram/Route 60 in Sikeston
2. Four lane Route HH from I-55 to Route 61
3. Four lane Route 412 from Kennett to Senath
4. Resurface Route N east of Bell City to Route AB
5. Resurface Route E from Holland to Cooter
6. Construct new bridge over the Mississippi River

Difficulties Encountered:

The goals and objectives for this activity have been met.

EDUCATION & WORKFORCE DEVELOPMENT

The Commission will sponsor workshops in partnership with the Bootheel Solid Waste Management District, MoDOT, DNR, DED, EDA, USGS, Missouri University, USDA (Rural Development), US Census Bureau, SEMA, DRA and others. Continue to be the regional resource center for planning and economic development activities.

- **Accomplishments Achieved:**

Throughout the year, the Commission has been host to several agencies that have provided training programs and workshops.

The Missouri Department of Transportation has held their quarterly Transportation Advisory Committee Meetings. The purpose of the meetings is to determine the high priority transportation needs in the Bootheel Region.

SEMO County Commission meeting was held at the Commission office in March 2019. This is a group of 18 county commissions that meet on a monthly basis to keep up to date on various issues.

- **Quantify deliverable(s):**

Transportation Advisory Committee (TAC)

4 meetings were held-30 in attendance

SEMO County Commission Meeting

1 meeting held-20 in attendance

Difficulties Encountered:

The goals and objectives for this activity have been met.

TRANSPORTATION

Identify needs that support the development and maintenance of a safe and effective multi-modal transportation system that is designed to accommodate future community and business needs prioritized in the Regional Transportation Plan by the Transportation Advisory Committee (TAC).

- **Accomplishments Achieved:**

The Transportation Advisory Committee (TAC) has identified and prioritized the transportation needs of the Region and submitted the high priority needs to the Missouri Department of Transportation.

Multi-modal projects were discussed and identified for the region.

- **Quantify deliverable(s):**

Transportation Advisory Committee (TAC)

The TAC meets on a quarterly basis and has identified and submitted 9 high priority needs for the Region:

1. Construct interchange at South Ingram/Route 60 in Sikeston
2. Four lane Route HH from I-55 to Route 61
3. Four lane Route 412 from Kennett to Senath
4. Resurface Route N east of Bell City to Route AB
5. Resurface Route E from Holland to Cooter
6. Construct new bridge over the Mississippi River

- **Difficulties Encountered:**

The goals and objectives for this activity have been met.

COMMUNITY & ECONOMIC DEVELOPMENT

Provide technical assistance in grant preparation to the various state and federal agencies for the communities in the Region. Assist the communities in identifying and prioritizing their needs. Document the eligibility requirements for meeting the national objectives for Economic Development, Street and Drainage, Community Facilities, Action Fund Loans, Infrastructure Grants and other projects. Provide Contract Administration on funded projects that include: Citizen Participation, Financial Management, Environmental Review, Civil Rights Compliance Equal Opportunity Act, Labor Standards, Procurement, Contract Management, Acquisition, Demolition and Close-Out documents.

- **Accomplishments Achieved:**

The Economic/Community Development staff of the Commission has provided technical assistance, grant preparation and administration services for proposed and existing infrastructure projects throughout the area. Funding for the projects was provided by the Missouri Department of Economic Development (DED), Delta Regional Authority (DRA), USDA-Rural Development (RD) and Federal Emergency Management Administration (FEMA).

The Commission assisted to cities conducted low to moderate income survey to verify the city qualified for funding from Missouri Department of Economic Development.

- **Quantify deliverable(s):**

Dunklin County

Malden—Street Resurface; funded
Hornersville—Street Resurface; funded

Mississippi County

Bertrand—Street and Drainage; funded
Mississippi County Port—Raising Road; application
Mississippi County Levee District—Replace Pump Engines; application

New Madrid County

Lilbourn—Street Resurface; funded
New Madrid—Street Resurface; funded

Canalou—Street and Drainage; funded

Pemiscot County

Homestown—Street Resurface; funded

Pemiscot Co. Port Authority—Expansion; application

Scott County

Sikeston-Missouri Delta Medical Center—Adolescent Unit; funded

Stoddard County

Puxico—Wastewater; funded

Bloomfield—Street Resurface; funded

Stoddard County—Highway Expansion/Job Creation; funded

- **Difficulties Encountered:**

The goals and objectives for this activity have been met.

ON-SITE WASTEWATER IMPROVEMENT LOAN PROGRAM

The Commission is participating in the Missouri On-site Wastewater Improvement Loan Program which will provide financing for homeowners seeking to make improvements to, or replace their on-site wastewater treatment system. The program is funded by the Missouri Department of Natural Resources and delivered by Missouri's regional planning commissions and councils of government.

- **Accomplishments Achieved:**

The Commission distributed information and was a point of contact for the program for the region.

- **Quantify deliverable(s):**

The Commission promoted the program throughout the region and mentioned the program during regular board meetings.

- **Difficulties Encountered:**

The goals and objectives for this activity have been met.

DISASTER PLANNING AND COORDINATION

In the spring of 2019 the entire Bootheel Region was impacted by major flooding. The Commission has been actively working with state and federal organizations and the Cities/Counties in the area providing technical assistance, administrative and environmental review services on the disaster grants that were successful in receiving funding. The Commission will continue to provide whatever services will be required to assist with this disaster.

- **Accomplishments Achieved:**

The Commission has worked with each county commission to identify needs, specifically housing unmet needs to prepare grant applications in the upcoming months.

- **Quantify deliverable(s):**

The Executive Director has met with U.S. Department of Commerce Economic Development Administration to discuss needs as it relates to the 2019 disasters.

- **Difficulties Encountered:**

The goals and objectives for this activity are ongoing.

ENVIRONMENTAL AND ENERGY MANAGEMENT

Provide administrative services to the Bootheel Solid Waste Management District. Continue to promote and implement a solid waste recycling program that includes an educational element for elementary school children and civic organizations.

The Missouri Department of Natural Resources (DNR) has formed a Brownfields Assessment Coalition. DNR was notified as a recipient of the cooperative agreement in May 2013 that EPA will serve as the lead agency. Activities funded through the cooperative agreement may include inventory preparation, site selection criteria development, assessments, planning (including cleanup planning) relating to Brownfield sites, and outreach materials and implementation. The Commission is a member of the coalition and will take part in these activities as needed.

- **Accomplishments Achieved:**

The Bootheel Solid Waste Management District Board of Directors approved the following projects in the amount of \$178,248.93 for the

FY2019 grant cycle:

Solid Waste Education Program

This program serves the entire solid waste district and focuses on recycling education. The program is offered to civic clubs throughout the Region and all fourth grade classes in private and public schools in the Bootheel Region.

E-Waste Roundup 2018-2019

The District has received funding from the Missouri Department of Natural Resources to conduct County-wide roundups on all e-waste. The Round-Ups have been expanded to include the smaller communities in the District and the district spent \$12,395.84 in 2018-19 for this program.

Cotton Boll Sheltered Workshop

The Cotton Boll Sheltered Workshop is located in the City of Kennett. The sheltered workshop received \$45,200.00 to assist in retaining jobs and other equipment necessary for operations at the facility. The Workshop hires individuals who would not be able to find employment in the private sector.

Stoddard County Sheltered Workshop

The Stoddard County Sheltered Workshop is located in the City of Dexter. The sheltered workshop received funding in the amount of \$45,000.00 to retain employees at the facility.

City of Portageville

The District approved a grant in the amount of \$6,610.00 to the City of Portageville for labor and transporting collected recycle materials to the Pemiscot County Recycling Center.

Pemiscot Progressive Industries (PPI)

Pemiscot Progressive Industries is a newly formed sheltered workshop in Pemiscot County. The district approved a grant in the amount of \$44,577.60.00 to assist in recycling various items unique to their area.

City of Dexter

Pemiscot County was approved a grant in the amount of \$2,938.00 for the purchase of a glass crusher.

Scott County

The District approved a grant in the amount of \$10,248.00 for cleaning up illegally dumped items along ditches and roadways in the County. The Sheltered Workshop in Stoddard County received the benefits from these efforts.

- **Quantify deliverable(s):**

The sheltered workshops in Pemiscot, Stoddard and Dunklin Counties retained 6 jobs as a result of the grant they received from the Solid Waste Committee.

The District E-Waste Round Ups and Recycling Grants have assisted in diverting 1,498 tons of waste from the landfills:

TOTAL DISTRICT RECYCLED PRODUCTS DIVERTED FROM LANDFILL								
RECYCLED PRODUCTS	EST TON	ACTUAL TONNAGE RECYCLED						TOTALS PER PRODUCT
		PPI	SCOTT	DEXTER	PVILLE	COTTON BOLL	SCSW	
		S2019-003	S2019-004	S2019-005	S2019-006	S2019-007	S2019-008	
Cardboard/OCC	814	87.5000	0.3200	0.0000	5.6595	336.1010	181.1660	610.7465
Newspaper	225	0.0000	0.0000	0.0000	9.0000	16.7100	38.5000	64.2100
Magazines	475	0.0000	0.0000	0.0000	6.5000	19.4130	12.0000	37.9130
Office Paper	313	44.4400	1.6500	0.0000	9.0060	43.6540	22.5000	121.2500
Mixed Paper	80.5	12.3000	0.0000	0.0000	0.0000	41.1470	0.0000	53.4470
Aluminum	4	0.0000	0.0000	0.0000	1.0000	0.8400	2.0400	3.8800
Food Cans	1	0.0000	0.0000	0.0000	0.0000	0.0000	1.5100	1.5100
Textiles	0	4.9500	0.0000	0.0000	0.0000	0.0000	0.0000	4.9500
Other Metal: Rods	42	0.0000	0.0000	0.0000	0.0000	10.8500	0.0000	10.8500
Other Glass	62	0.0000	0.0000	13.7200	0.0000	0.0000	0.0000	13.7200
PET #1	0	0.5000	0.0000	0.0000	0.0000	3.0530	9.4000	12.9530
Other Plastic	65.5	0.0000	0.0000	0.0000	1.3590	1.3000	0.0000	2.6590
HDPE	0	0.0000	0.0000	0.0000	0.0000	3.5070	6.2000	9.7070
Commingled	0	11.1400	0.0000	0.0000	0.0000	0.0000	0.0000	11.1400
White Goods	0	0.0000	0.0000	0.0000	0.0000	3.0400	0.0000	3.0400
Other: Book Pages	0	6.4000	0.0000	0.0000	0.0000	0.0000	0.0000	6.4000
Card Stock	200	352.9910	0.0000	0.0000	0.0000	0.0000	0.0000	352.9910
Tissue Paper/Bags	0	17.3385	0.0000	0.0000	0.0000	0.0000	0.0000	17.3385
Seed Bags	0	2.0000	0.0000	0.0000	0.0000	0.7070	0.0000	2.7070
Folders	130	1.9500	0.0000	0.0000	0.0000	0.0000	0.0000	1.9500
Envelopes	0	8.2070	0.0000	0.0000	0.0000	0.0000	0.0000	8.2070
Shredded Office Paper Court House	0	1.2265	0.0000	0.0000	0.0000	0.0000	0.0000	1.2265
Polyethylene (JD Plastic)	101	0.0000	0.0000	0.0000	0.0000	114.1850	0.0000	114.1850
Supersacks	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Wrapping Paper	0	2.8750	0.0000	0.0000	0.0000	0.0000	0.0000	2.8750
Chip Board	0	2.0050	0.0000	0.0000	0.0000	0.0000	0.0000	2.0050
Wires	0	0.2935	0.0000	0.0000	0.0000	0.0000	0.0000	0.2935
COLUMN TOTALS	2513	556.1165	2.7300	13.7200	32.5245	594.5070	273.3160	1472.9140
GRAND TOTAL TONNAGE DIVERTED:							1472.9140	

- **Difficulties Encountered:**

The Goals and Objectives of Solid Waste Management have been exceeded.

PROFESSIONAL DEVELOPMENT

Adopt best management practices for leadership, community and economic development activities. Operate under stringent financial management policies and procedures and continue educational training for the staff.

- **Accomplishments Achieved:**

The Commission staff has attended all required training courses for administration and grant preparation for the various state and federal agencies.

The financial aspect of all programs administered by the Commission have been audited and found to be in good financial condition.

- **Quantify deliverable(s):**

Training

Hannah Barnett – Executive Director

USDA-RD	7/25/2018	2.0 hours
MACOG Meetings	7/2018-6/2019	44.0 hours
FAST ACT/Map 21 Meeting	7/2018-6/2019	1.0 hours
DNR Workshop	8/7/2018	4.0 hours
GIS Symposium	9/19/2018	8.0 hours
SEMA Hazard Mitigation	10/29/2018	8.0 hours
Delta Region Grants 101	3/28/2019	8.0 hours
SET Training	5/29/2019	2.0 hours
CDBG Training	8/1-2/2018	<u>12.0 hours</u>
Sub-Total		93 Hours

Kent Luke—Solid Waste Planner

Resource Recycling	10/22-24/18	15.0 hours
DNR Grant Training	11/7/2018	1.0 hour
Solid Waste Planners Meeting	11/7/2018	1.0 hour
Solid Waste Advisory Board Mtg	11/7/2018	1.5 hours
Missouri Product Stewardship	12/13/2018	1.0 hour
DNR Grant Training	1/8/2019	6.0 hours
Missouri Product Stewardship	1/10/2019	1.0 hour
Solid Waste Planners Meeting	2/6/2019	1.0 hour
Solid Waste Advisory Meeting	2/6/2019	1.0 hour
Missouri Product Stewardship	2/14/2019	1.0 hour
Solid Waste Planners Meeting	3/6/2019	2.5 hours
Solid Waste Advisory Meeting	3/6/2019	1.5 hours
SWM Program Review	3/7/2019	1.5 hours
Missouri Product Stewardship	3/14/2019	1.0 hour
Solid Waste Advisory Meeting	4/3/2019	1.0 hour
DNR Re-Track Training	4/4/2019	2.5 hours
Missouri Product Stewardship	4/11/2019	1.0 hour
Solid Waste Planners Meeting	5/1/2019	1.0 hour
Solid Waste Advisory Meeting	5/1/2019	1.5 hours
Missouri Product Stewardship	5/9/2019	1.0 hour
SWM Grant Workshop	6/5/2019	5.5 hours
Missouri Product Stewardship	6/13/2019	1.0 hour

DNR Re-Track Training	6/13/2018	<u>8.0 hours</u>
Sub-Total		58.5 Hours
<i>Deb McKay—Community Development Director</i>		
CDBG Training	2/19/2019	5.0 hours
USDA-RD Roundtable	7/25/2018	2.0 hours
CDBG Training	10/29/2018	1.0 hours
CDBG Training	8/1-2/2018	<u>16.0 hours</u>
Sub-Total		16 Hours
<i>Kelly Mitchell—Economic Development Director</i>		
CDBG Training	2/19/2019	5.0 hours
USDA-RD Roundtable	7/25/2018	2.0 hours
SEMA Hazard Mitigation	10/29/2018	8.0 hours
CDBG Training	8/1-2/2018	<u>16.0 hours</u>
Sub-Total		32 Hours
<i>Scott Perry—Transportation Planner</i>		
“FAST ACT/MAP-21” Call	9/11/2018	1.0 hour
Transportation Planners Meeting	9/6/2018	4.0 hours
“FAST ACT/MAP-21” Call	12/11/2018	1.0 hour
Transportation Planners Meeting	12/6/2018	4.0 hours
Transportation Planners Meeting	6/7/2019	<u>4.0 hours</u>
Sub-Total		14 Hours
<i>Total</i>		<i>213.5 Hours</i>

- **Difficulties Encountered:**

The goals for this activity have been met.

PUBLIC INVOLVEMENT

Act in accordance with basic democratic principles. Give people the opportunity to debate issues, frame alternative solutions, and affect final decisions in ways that respect the roles of decision-makers. Post a membership survey on the Commissions web-site to encourage feedback from the members of the Commission.

- **Accomplishments Achieved:**

The Executive Committee of the Commission meets monthly to review and make decisions for the overall operations of the Commission. In addition, membership meetings are held in conjunction with the Executive Committee meetings. Members and the general public are provided the opportunity for input and discussion on the overall operations of the Commission. The local newspaper is notified and usually attends the meetings.

- **Quantify deliverable(s):**

The Commission meets on the third Thursday of every other month. There are currently 5 full-time and 3 part-time employees. Input from the membership enables the Commission to remain in full operation to retain these jobs.

- **Difficulties Encountered**

The goals for this activity have been accomplished.

MARKETING

Focus on the four locational factors: transportation, labor, access to materials and access to markets. Promote tourism and the four locational factors on the radio, television, printed and electronic media using applicable reports and analysis.

- **Accomplishments Achieved:**

The Commission continues to market all programs available to the general membership through discussions with the local newspaper and through social media outlets.

The Commission has updated the website with current information and the Facebook page is updated weekly with information, grants available, and meetings.

- **Quantify deliverable(s):**

Executive Director provides updated information and economic development news on local radio stations and the local newspapers.

- **Difficulties Encountered**

The goals for this activity have been met.

FISCAL ADMINISTRATION

We will continue to provide fiscal administration services to numerous communities within the Region for grant projects awarded from both state and federal funding agencies. Public works projects, for both community development and economic development programs and projects in the Region requiring fiscal oversight of public dollars. The complexity of fiscal reporting continues to increase as regulations are changed to allow for additional projects while overall funding decreases. Commission staff provides the expertise needed to fill general accounting payroll, grant requirements and state and federal audit requirements.

- **Accomplishments Achieved:**

The Commission has provided financial services to the Solid Waste District which included recording financial transactions, preparing checks, bank reconciliations, financial reports and audit requirements.

Financial information for the Tourism Committee included recording financial transactions, preparing checks and bank reconciliations.

Financial services provided to the Commission as a whole involves general accounting, payroll, reporting requirements and state and federal audit requirements.

A major portion of providing administration services for all of the projects awarded through the various state and federal programs is the financial

portion of those grants. All financial transactions and reporting must be kept in compliance with each state and federal program.

- **Quantify deliverable(s):**

The Commission provides financial services to numerous projects annually.

- **Difficulties Encountered:**

The goals and objectives of the fiscal administration have been met.

Section 3: Evaluate:

Evaluation Methods:

The method used to evaluate the success of meeting the Goals of the CEDS is an annual review of the objectives used to accomplish the goals. The goals of the Bootheel Regional Planning & Economic Development Commission are the action items used to accomplish the objectives in the CEDS. A qualitative Performance Matrix of the goals (CEDS Action Items) is shown for reference:

<i>BRP&EDC Goal (CEDS Action Items)</i>	<i>CEDS Objectives</i>	<i>Completed</i>	<i>Progress</i>
Marketing	1.1,1.2,1.3	1.2,1.3	satisfactory
Transportation	2.1,2.2,2.3	2.1	satisfactory
Quality of Life	3.1, 3.2,3.3,3.4,3.5	3.5	continuing
Workforce(Availability & Readiness)	4.1,4.2,4.3,4.4, 4.5,4.6,4.7,4.8	4.6	continuing
Infrastructure/Utilities	5.1,5.2,5.3,5.4, 5.5,5.6,5.7,5.8	5.1,5.2,5.7	continuing
Assets (Industrial Parks/Buildings & Sites)	6.1	6.1	continuing

A quantitative analysis of the above mentioned goals, objectives and action items is not done because of the availability of data. The only true analysis of the regional economy and direct and indirect impacts of the CEDS would depend on the return of survey questionnaires about business creation, retention and expansion along with the amount of private investment of all businesses in the Bootheel. A quantitative analysis done with incomplete data would yield an inaccurate report and lead to false assumptions and decision making which would be unacceptable. However we can measure unemployment and county average wages and

compare it to the State of Missouri as a measure of the regional economy which is directly or indirectly impacted by the CEDS goals and objectives.

State/County	2018 Averages Wages	Unemployment Rate(June 2019)
Missouri	\$46,460	3.2%
Dunklin County	\$27,456	6.4%
Mississippi County	\$31,304	5%
New Madrid County	\$34,632	5.1%
Pemiscot County	\$28,496	6.2%
Scott County	\$35,672	3.9%
Stoddard County	\$35,568	3.8%

Source: Missouri Economic Research and Information Center

The Bootheel Regional Planning & Economic Development Commission is an approved Economic Development District and the current CEDS was approved in 2019. The 2019 CEDS document is posted on the Commission’s web-site for public review and comments. Also on the web-site are components of the CEDS such as:

The Commission’s Work Plan, Regional Transportation Plan, Human Services Transit Coordination Plan, Natural Hazard Mitigation Plans, Economic Impact of River Ports in the Bootheel, and surveys for public feedback. Also links to the Missouri Partnership, National Map and Location One Information Systems is available to the public.

Section 4: Schedule:

Schedule:

Goal-Business Creation:

Deliverables: Completion Date: June 30, 2019

Provide technical assistance and support for the development of programs, plans and facilities necessary to attract new business investment and employment to the region, to provide ESRI Market Profiles to communities, “location specific” traffic counts and promote these programs and plans on radio and television programs and in the printed and electronic media.

In 2014, the SBA approved the formation of the Southeast Missouri Community Development Corporation. Bootheel RPC will work in partnership with SEMO RPC with the newly formed CDC that will include 13 counties. The CDC submitted a grant application to SBA in Q1 of 2018 to provide financing to local businesses for expansion and retention to promote job growth.

Goal-Business Retention & Expansion:

Deliverables: Completion Date: June 30, 2019

Provide technical assistance for the creation of strategic county economic development plans and blight studies to assure eligibility for public funding through the various state and federal programs. Assist communities in establishing an economic development action plan designed to support the retention, expansion and private investment of existing businesses. Promote tourism in the region through the printed and electronic media and also on radio and television programs.

Goal-Regional Infrastructure:

Deliverables: Completion Date: June 30, 2019

The Commission will continue to partner with the state agencies in the development of a water/wastewater systems inventory database and maintain the database to identify the system needs of the region. Maintain a multi-modal transportation needs database. Maintain a structures inventory database that includes critical facilities. Promote the need for broadband infrastructure in the region.

Goal-Education & Workforce Development:

Deliverables: Completion Date: June 30, 2019

The Commission will sponsor workshops in partnership with the Bootheel Solid Waste Management District, MoDOT, DNR, DED, EDA, USGS, Missouri University, USDA (Rural Development), and Census Bureau, SEMA, DRA and others. Continue to be the regional resource center for planning and economic development activities.

Goal-Transportation:

Deliverables: Completion Date: June 30, 2019

Identify needs that support the development and maintenance of a safe and effective multi-modal transportation system that is designed to accommodate future community and business needs prioritized in the Regional Transportation Plan by the Transportation Advisory Committee (TAC).

Goal-Community & Economic Development

Deliverables: Completion Date: June 30, 2019

Provide technical assistance in grant preparation to the various state and federal agencies for the communities in the Region. Assist the communities in identifying and prioritizing their needs. Document the eligibility requirements for meeting the national objectives for Economic Development, Street and Drainage, Community Facilities, Infrastructure Grants and other projects. Provide Contract Administration on funded projects that include: Citizen Participation, Financial Management, Environmental Review, Civil Rights Compliance Equal Opportunity Act, Labor Standards, Procurement, Contract Management, Acquisition, Demolition and Close-Out documents.

Goal-Disaster Planning and Coordination

Deliverables: Completion Date: June 30, 2019

In the spring of 2019 the entire Bootheel Region was impacted by major flooding. The Commission has been actively working with state and federal organizations and the Cities/Counties in the area providing technical assistance, administrative and environmental review services on the disaster grants that were successful in receiving funding. The Commission will continue to provide whatever services will be required to assist with this disaster.

Goal-Environmental and Energy Management

Deliverables: Completion Date: June 30, 2019

Provide administrative services to the Bootheel Solid Waste Management District. Continue to promote and implement a solid waste recycling program that includes an educational element for elementary school children and civic organizations.

The Missouri Department of Natural Resources (DNR) has formed a Brownfields Assessment Coalition. DNR was notified as a recipient of the cooperative agreement in May 2013 by EPA and will serve as the lead agency. Activities funded through the cooperative agreement may include inventory preparation, site selection criteria development, assessments, planning (including cleanup planning) relating to brownfield sites, and outreach materials and implementation. The Commission is a member of the coalition and will take part in these activities as needed.

Goal-Professional Development

Deliverables: Completion Date: June 30, 2019

Adopt best management practices for leadership, community and economic development activities. Operate under stringent financial management policies and procedures and continue educational training for the staff.

Goal-Public Involvement

Deliverables: Completion Date: June 30, 2019

Act in accordance with basic democratic principles. Give people the opportunity to debate issues, frame alternative solutions, and affect final decisions in ways that respect the roles of decision-makers.

Goal-Marketing

Deliverables: Completion Date: June 30, 2019

Focus on the four locational factors: transportation, labor, access to materials and access to markets. Promote tourism and the four locational factors on the radio, television, printed and electronic media using applicable reports and analysis.

Fiscal Administration

Deliverables: Completion Date: June 30, 2019

We will continue to provide fiscal administration services to numerous communities within the Region for grant projects awarded from both state and federal funding agencies. Public works projects, for both community development and economic development programs and projects in the Region requiring fiscal oversight of public dollars. The complexity of fiscal reporting continues to increase as regulations are changed to allow for additional projects while overall funding decreases. Commission staff provides the expertise needed to fill general accounting, payroll, grant requirements and state and federal audit requirements